



# *CITY COUNCIL AGENDA REPORT*

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MEETING DATE: November 1, 2004

ITEM NUMBER:

**SUBJECT: 2004-2005 FIRST QUARTER COMMUNITY OBJECTIVES UPDATE**

**DATE: October 14, 2004**

**FROM: FINANCE DEPARTMENT /ADMINISTRATION DIVISION**

**PRESENTATION BY: MARC R. PUCKETT, DIRECTOR OF FINANCE**

**FOR FURTHER INFORMATION CONTACT: MARC R. PUCKETT (714) 754-5243**

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## **RECOMMENDATION:**

Receive and file the first quarter report for the FY 2004-2005 Community Objectives.

## **BACKGROUND:**

The Community Objectives were first established in Fiscal Year 1995-96. The Objectives were intended to provide staff with clear direction regarding Council's priorities. They also serve as well-defined work plans by which the community can measure the City's performance and progress. Staff updates the City Council on the status of each Objective on a quarterly basis.

## **ANALYSIS:**

This reports reflects the activities related to each Objective for the period covering July 1, 2004 to September 30, 2004. As Community Objectives are completed, they are moved to an on-going/completed list. The on-going/completed list signifies that the Objective has been incorporated into baseline service delivery levels as appropriate.

## **ALTERNATIVES CONSIDERED:**

Based on Council's direction, the update on the Community Objectives shall be submitted on a quarterly basis. Therefore, no other alternatives were considered.

## **FISCAL REVIEW:**

There is no fiscal impact for this item.

**LEGAL REVIEW:**

There is no legal review required for this item.

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AGNES T. WALKER  
Budget & Research Officer

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MARC R. PUCKETT  
Director of Finance

Attachment: [FY04-05 First Quarter Community Objectives Report](#)

Distribution: City Manager  
City Attorney  
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