



CITY OF COSTA MESA ♦ Administrative Services Department  
Recreation Division

*"We create community through people, parks, and programs"*

**MEMORANDUM**

Date: November 10, 2004  
TO: Costa Mesa City Council  
FROM: Jana Ransom, Recreation Manager

**SUBJECT: CITIZEN INQUIRY: RECREATION PROGRAM 40244**

\*\*\*\*\*

At the November 1, 2004 City Council meeting, Mrs. Judy Berry requested information regarding the funding/expenditure for Recreation Program 40244. She expressed concern that the permanent skate park was funded from this account.

This program originated in FY 2000-01 as a way to comply with Community Objective 00-C5, to implement recreation programs for youth and the community. The funding source was a portion of the increase in greens fees at the Costa Mesa Golf Course, going into effect during this time. A small portion, later fixed at \$119,000, was placed in this program number to fund the operation of new programs or special events that do not have their own unique program number.

At no time has this program been used to fund construction of park or capital improvement projects, such as the skate park. Funding for large CIP's will come from a variety of sources including the Park Development Fund, Capital Outlay Fund and Measure A (Gas Tax) fund. For example, a portion of the skate park funding is listed in the FY 2000-01 Adopted Budget as originating in the Capital Outlay Fund.

This program, 40244, is specific to programming and events only. Listed below, by fiscal year, are the programs, events, or other activities funded out of Recreation Program 40244:

FY 02: Concerts in the Park, Junior Golf, Downtown Recreation Center Dedication Ceremony, Mobile Skate Program, Teen Programs, Kids Night Out/Family Night Out, Snow Hill, and Recreation Master Plan.

FY 03: Circle of Service Ceremony, Snow Hill, Junior Golf, 9/11 Memorial Ceremony, and Recreation Master Plan.

FY 04: Ketchum-Libolt Park Opening Ceremony, Circle of Service, Snow Hill, Rose Parade Excursion, Hamilton Community Garden Opening, and Recreation Master Plan (Bristol Street Site Plan).

FY 05 (to date): Snow Hill, Skate Park Groundbreaking Ceremony, and Public Enterprise Group payments.

If you have any further questions regarding the types of events and activities funded from Recreation Program 40244, please call me at 714-754-5300.

Thank You.

Cc: Mrs. Judy Berry  
Allan Roeder, City Manager  
Steve Hayman, Assistant City Manager  
Agnes Walker, Budget & Research Officer  
Howard Perkins, Acting Administrative Services Director