



CITY COUNCIL AGENDA REPORT

MEETING DATE: DECEMBER 6, 2004

ITEM NUMBER:

SUBJECT: CALIFORNIA SAFE ROUTES TO SCHOOL (SR2S) PROGRAM GRANT AGREEMENT

DATE: NOVEMBER 15 2004

FROM: PUBLIC SERVICES DEPARTMENT - TRANSPORTATION SERVICES DIVISION

PRESENTATION BY: WILLIAM J. MORRIS, PUBLIC SERVICES DIRECTOR

FOR FURTHER INFORMATION CONTACT: PETER NAGHAVI, TRANSPORTATION SERVICES MANAGER AT (714) 754-5182

RECOMMENDATION:

Adopt the attached resolution (Attachment 1) authorizing the Transportation Services Manager to execute a State Funded Projects Agreement and Supplement Agreement to receive California Safe Routes to School (SR2S) Program funds.

BACKGROUND:

The California SR2S Program was established in 1999 through the passage and signing of Assembly Bill 1475. This program has since been extended through additional legislative actions in 2001 and 2004, and is currently scheduled to sunset on January 1, 2008. The SR2S program through grants to local agencies is intended to improve and enhance the safety of pedestrian and bicycle facilities and related infrastructure.

ANALYSIS:

In 2003, Transportation Services Division staff submitted a competitive grant application through the SR2S program. More than 420 local agency applications were submitted within the State, and only 84, including the City of Costa Mesa, were approved for funding.

The City was awarded \$86,130 to update approximately 300 existing pedestrian warning signs throughout the City and to purchase and install up to six (6) electronic speed display signs near two selected school sites. This amount represents 90% of the total project cost with the remaining 10% to be funded by the City. In order to process reimbursement claims for the awarded funds, the SR2S Program specifies that the local City Council receiving funds adopt a resolution to identify the approved SR2S project and designate an appropriate official to execute a State Funded Projects Agreement and Program Supplement Agreement.

ALTERNATIVES CONSIDERED:

One alternative would be to not adopt the resolution. This will result in the forfeiture of funds already awarded to the City.

FISCAL REVIEW:

Funding for this program is included in the 2004-05 fiscal year adopted budget. The required 10% City match is approximately \$9,570, and comes from the AQMD AB2766 fund account

LEGAL REVIEW:

The City Attorney's Office has reviewed and approved the resolution as to form.

CONCLUSION:

The City of Costa Mesa was recently awarded \$86,130 through the California Safe Routes to School (SR2S) Program. Part of the program requirements to process reimbursement claims for the awarded funds requires the local City Council to adopt a resolution to identify the approved SR2S project and designate an appropriate official to execute a State Funded Projects Agreement and Program Supplement Agreement. Staff recommends the adoption of the attached resolution to fulfill the requirements of this program.

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Transportation Services Manager

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City Attorney

DISTRIBUTION: City Manager
City Attorney
Deputy City Clerk
Director of Public Services
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ATTACHMENTS: 1 [Resolution](#)

